



**CALFED
BAY-DELTA
PROGRAM**

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M e m o r a n d u m

Date: December 10, 1998

To: CALFED Bay-Delta Program

From: Steve Ritchie *K. Havel for SR*
Chief Deputy Director

Subject: FY 99 Special Support Programs

Summary:

In FY 98, the CALFED Bay-Delta Program used \$3.27 million from the Federal Bay-Delta Act to fund CALFED Special Support Programs including the Integrated Phasing Strategy, the Watershed Management Program, the Coordinated Permitting Program, and the development of the Comprehensive Monitoring, Assessment, and Research Program.

For FY 99, the CALFED Bay-Delta Program is requesting \$3.8 million for a continuation of the original four Special Support Programs and an additional \$1.151 million for four new Special Support Programs including development of a Geographic Information System, a component of the Levee System Reliability Program related to Suisun Marsh levees, the Water Quality Program, and a component of the Water Transfer Program related to transfers for environmental purposes. The CALFED Policy Group previously approved \$3.2 million for the Special Support Programs. They are being asked to approve an additional \$1.751 million.

To support this request, a complete FY 99 budget for the CALFED Bay-Delta Program is attached (Attachment 1). The total funding needed for the CALFED Program for FY 99, including the proposed Special Support Programs, is \$16.128 million. A brief description of each of the Special Support Programs for FY 99 is provided in Attachment 2.

Action: Decision Item

The Policy Group is being asked to approve an additional \$1.751 million from the Federal Bay-Delta Act for Special Support Programs.

CALFED Agencies

California

The Resources Agency
Department of Fish and Game
Department of Water Resources
California Environmental Protection Agency
State Water Resources Control Board

Federal

Environmental Protection Agency
Department of the Interior
Fish and Wildlife Service
Bureau of Reclamation
U.S. Army Corps of Engineers

Department of Agriculture
Natural Resources Conservation Service
Department of Commerce
National Marine Fisheries Service